

(B12 Statement 2025-26)															
S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original Cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2024	Approved Capex Budget 2024-25	Exp. Ending Sep.2024	Expenditure 2024-25	Cum.Exp. March, 2025	Proposed Capex Budget for ensuing year 2025-26	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	Ongoing Works														
1	Construction of Munsiff Court at Billawar	Kathua		2020-21	970.46	970.46	Yes	640.6	250.00	125.75	200.00	840.60	129.18	March, 2025	95%
2	Repair/renovation and const. of District Court Complex at Kishtwar	Kishtwar		2020-21	126.21	126.21	Yes	105.46	15.00	0.00	12.00	117.46	0.00	Nov. 2024	100%
3	Repair/renovation of building & boundary wall of Court Complex at Batote.	Ramban		2019-20	66.65	66.65	Yes	60.59	3.01	3.01	3.01	63.60	0.00	March,2024	100% Physically completed
4	Const. of Munsifs Court Complex and Residential Quarter at Basohli	Kathua		2020-21	592.75	592.75	Yes	326.31	150.00	45.84	94.48	420.79	171.96	March, 2025	55%
5	Construction of Munsiff Court at Hiranagar	Kathua		2020-21	942.00	942.00	Yes	399.27	150.00	12.03	119.99	519.26	300.00	March, 2025	85%
6	Construction of Residentail quater at Billawar	Kathua		2020-21	80.00	80.00	Yes	69.33	6.30	0.34	4.59	73.92	6.08	Mar-25	80%
7	Supply, Instalation of CCTV Survilience at District Court at Mominabad, Srinagar	Srinagar		2019-20	72.43	72.43	Yes	0.00	72.43	16.11	68.08	68.08	4.35	Dec.2024	100% Physically completed (Phase 1st)
8	Construction of Munsiff Court (Addl Mobile Megistrate) at Phalgam	Anantnag		2020-21	614.04	614.04	Yes	431.81	17.11	16.08	16.73	448.54	0.00	March,2024	100% Physically completed
9	Const. of Residentila Quarter for Hon'ble Chief Justice of J&K at Gupkar, Srinagar	Srinagar		2020-21	978.34	978.34	Yes	448.27	31.39	14.66	31.39	479.66	400.00	March, 2025	70%
10	Digitisation of High Court records	do		2020-21	154.00	154.00	Yes	147.82	6.18	1.88	4.51	152.33	50.00	2024-25	100%
11	Construction of Munsiffs Court Complex at Akhnoor	Jammu		2021-22	816.59	816.59	Yes	139.36	225.00	76.62	171.59	310.95	200.00	March, 2025	60%
12	Const. of Court Complex at Thandapani, Sundarbani Rajouri	Rajouri		2021-22	856.93	856.93	Yes	323.51	553.00	280.00	481.40	804.91	0.00	March, 2025	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13	Construction of Lawyers Chamber at Munsiff Court Kotli Baialian Katra	Reasi		2021-22	208.47	208.47	Yes	132.58	50.00	10.33	40.00	172.58	35.89	May, 2025	25%
14	Construction of Lawyers Chamber at District Court complex Bhaderwah	Bhadrewah		2021-22	297.12	297.12	Yes	60.84	40.00	0.00	19.45	80.29	50.00	March, 2025	40%
15	Const. of Lawyers Chambers at District Court Complex at Pulwama.	Pulwama		2017-18	803.27	1149.64	Yes	970.31	80.00	27.91	77.38	1047.69	58.00	2024-25	100%
16	Construction of Lawyers Chamber at Munsiffs Court Chadoora	Budgam		2021-22	462.86	462.86	Yes	148.440	200.00	6.01	120.51	268.95	0.00	Mar-25	100%
17	Construction of New High Court at Rakh-i-Gund Bemina	Srinagar		2021-22 (Phase -I 326.33 cr)	90800	90800	Yes	5538.49	8208.40	2767.99	7613.00	13151.49	3780.00	2026-27	20%
18	Land compensation for const. Of Court Complex at Shopian	shopian		2021-22	870.00	870.00	-	685.00	51.69	51.15	51.15	736.15	0.00	2024-25	100%
19	Construction of Munsiff Court & R.Q at Dangi wacha	Baramullah		2022-23	1761.26	1761.26	yes	97.57	557.35	100.00	385.72	483.29	300.00	2025-26	40%
20	Construction of Munsiff Court and R.Q at Majalta	Udhampur		2022-23	1423.65	1423.65	yes	166.27	690.00	155.00	495.84	662.11	250.00	Nov, 2025	40%
21	Land Scape of District Court & Judicial Academy at Mominabad Srinagar.	Srinagar		2022-23	69.00	69.00	Yes	28.99	40.00	4.18	23.50	52.49	16.51	Dec.2024	90%
22	Repair/renovation of newly created Court(Fastrack Court) Jammu	Jammu		2022-23	16.94	16.94	Yes	5.75	9.28	0.00	9.20	14.95	1.99	July,2023	100% Physically completed
23	Construction of Room for accommodation of record at District Court Jammu	Jammu		2022-23	3.12	3.12	Yes	1.56	1.41	1.13	1.40	2.96	0.16	Oct. 2023	100% Physically completed
24	Construction of NIA Court at Jammu	Jammu		2022-23	333.8	333.8	Yes	0.00	333.00	79.88	225.13	225.13	108.67	Dec.2025	70%
25	Construction of wash room blocks at Subjudge Nowshara	Rajouri		2022-23	28.99	28.99	Yes	12.00	12.01	12.00	12.00	24.00	0.00	Dec.2024	100%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
26	Construction of wash room blocks at Munsiff JMIC Kalakote	Rajouri		2022-23	28.99	28.99	Yes	11.37	13.63	0.92	12.44	23.81	0.00	Dec.2024	100%
27	Construction of wash room blocks at Munsiff JMIC Sunderbani	Rajouri		2022-23	28.99	28.99	Yes	11.20	11.21	11.21	11.20	22.40	0.00	Dec.2024	100%
28	Const. of approach road towards residence of Judicial Magistrate Budhal Rajouri	Rajouri		2022-23	4.86	4.86	Yes	0.00	3.16	0.00	3.16	3.16	0.00	Dec.2024	100%
29	Creation of Family Court out of existing Court Room in Block N3 Second Floor in District Court Complex at Mominabad Srinagar	Srinagar		2021-22	33.38	33.38	yes	25.48	2.08	1.30	2.07	27.55	0.00	2022-23	100% Physically completed
30	Upgradation of Various works at High Court & District Court Complex Jammu	Jammu		2023-24	25.57	25.57	Yes	12.30	8.80	4.39	8.63	20.93	0.00	Oct.2023	100% Physically completed
31	Repairs in District Court Mominabad	Srinagar		2023-24	180.37	180.37	Yes	47.48	132.00	18.28	59.79	107.27	73.10	December, 2024	80%
32	Construction of Residential Quarters for Judicial Officers posted at District Headquarter, Udhampur	Udhampur		2023-24	645.15	645.15	Yes	0.00	0.00	0.00	0.00	0.00	50.00	Dec-25	Drawings submitted to High Court for vetting
33	Renovation/repairs to residential Judicial Quarters at Bemina Srinagar	Srinaagar		2023-24	61.14	61.14	Yes	30.00	11.47	9.08	9.18	39.18	0.00	Dec, 2023	100% Physically
34	Utilization of available premises of Canteen at ground floor of District Court Jammu for accommodation of POCSO Court and its staff at District Court Complex Janipur Jammu	Jammu		2023-24	26.78	26.78	Yes	12.21	6.5	1.12	6.15	18.36	0.00	Dec, 2023	100% Physically

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
35	Construction of ADR Centre at District Court Complex Bhaderwah	Bhaderwah		2023-24	133.64	133.64	Yes	0.00	21.69	0.00	14.59	14.59	50.00	March,2025	-
36	Upgradation/Renovation of auditorium (Gallery) at High Court Srinagar	Srinagar		2023-24	11.3	11.3	Yes	4.41	6.16	0.00	4.01	8.42	0.00	March, 2024	100% Physically Completed
37	Construction of Centre for Vulnerable Witness Deposition in Court Complexes at Jammu	Jammu		2023-24	261.05	261.05	Yes	0.00	100.00	0.00	71.17	71.17	100.00	2025-26	20%
38	Construction of Centre for Vulnerable Witness Deposition in Court Complexes at Budgam	Budgam		2023-24	6.18	6.18	Yes	0.00	6.18	0.00	4.92	4.92	1.26	December, 2024	30%
39	Improvement / Up-gradation of Toilet Blocks in Court Complex Udhampur	Udhampur		2023-24	21.00	21.00	Yes	7.51	9.28	7.51	7.51	15.02	0.00	July, 2024	100%
40	Construction of Washroom Block for Court Complex Rajouri	Rajouri		2023-24	34.85	34.85	Yes	17.45	17.40	0.00	13.91	31.36	3.49	Nov-24	80%
41	Construction of Common Washroom Block / Public Toilet Blocks (Male / Female) and Reverse Osmosis (ROs) at District Court Complex Bhaderwah	Bhaderwah		2023-24	30.22	30.22	Yes	13.22	17.39	13.22	13.90	27.12	0.00	Dec, 2024	100%
42	Construction of Common Washroom Block / Public Toilet Blocks (Male / Female) and Reverse Osmosis (ROs) at District Court Complex Doda	Doda		2023-24	34.46	34.46	Yes	0.00	34.46	0.00	9.17	9.17	25.29	March, 2025	-
43	Construction of Common Washroom Block / Public Toilet Blocks (Male / Female) and Reverse Osmosis (ROs) at Munsiff Court Gandoh	Doda		2023-24	5.57	5.57	Yes	2.61	1.89	0.74	0.74	3.35	0.00	March, 2024	100% physically completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
44	Construction of proposed Court Complex at Mendhar District Poonch	Poonch		2023-24	1150.48	1150.48	Yes	0.00	16.11	0.00	0.00	0.00	150.00	March, 2026	vetting of design U/P
45	Repair and renovation of Directorate of Litigation, Jammu building by way of civil works at High court, Jammu.	Jammu		2023-24	18.02	18.02	Yes	8.65	7.52	5.99	6.99	15.64	0.00	March, 2024	100% Physically completed
46	Construction of Toilet blocks & providing of RO's in Courts of Kashmir Division	Kahmir Division		2023-24	971.39	971.39	Yes	170.85	332.00	97.57	244.06	414.91	100.00	March, 2025	70%
47	Upgradartion of electronic system .	Srinaagar		2023-24	10.00	10.00	Yes	4.84	4.15	4.15	4.15	8.99	1.42	July, 2024	100%
48	Construction of boundary wall and allied works for New High Court at Raika Jammu	jammu		2023-24	71.6	71.6	Yes	0.00	73.75	0.00	0.00	0.00	71.00	March, 2025	Not Tendered
49	Construction of additional works at of Mobile Magistrate Court Pahalgam	Anantnag		2023-24	32.38	32.38	Yes	0.00	20.85	8.33	20.84	20.84	0.00	Dec, 2024	100%
50	Revamping of ICT Setup and Video Coferencing of High Court of J&K	High Court J&K		2023-24	6187.00	6187.00	Yes	0.00	0.00	0.00	0.00	0.00	2000.00	March, 2025	Not Tendered
51	e- Court Mission mode Project(MMP) Phase II	UT		2022-23	625.00	625.00	yes	459.85	165.15	77.86	130.35	590.20	34.80	Dec, 2024	100%
52	Providing of 500 KV stand by D.G Set at High Court Jammu	Jammu		2022-23	47.00	47.00	Yes	23.5	12.34	12.34	12.34	35.84	0.00	March, 2024	100% physically completed
53	Renovation of Pantry, toilet, tilling of terrace and office Chambers of Hon'ble Chief Justice at High Court . Jammu	Jammu		2022-23	35.97	35.97	Yes	31.04	3.83	2.47	3.80	34.84	0.00	March, 2024	100% physically completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
54	Const. of Aluminum Cubicles for operationalizaion of Legal Aid Defense Counsel System (LADCS) in various Districts of UT of J&K	All Districts		2022-23	35.950	35.950	yes	19.42	0.56	0.56	0.56	19.98	0.00	July,2023	100% Physically completed
55	Providing of furniture to District Court (phase II) and Lawyers chambers (phase III) at Pulwama.	Pulwama		2022-23	186.520	186.520	Yes	139.50	16.15	0.00	12.92	152.42	0.00	2023-24	100% physically
56	Construction of (0.50 MLD STP) District Court Complex Mominabad Srinagar	Srinagar		2024-25	45.10	45.10	yes	0.00	45.10	0.00	35.00	35.00	10.00	2018-19	100% physically
57	Construction of Munsiff Court Complex Gurez	Bandipora		2014-15	466.77	466.77	yes	423.90	20.00	0.00	5.56	429.46	14.00	2023-24	100% physically
58	Construction of additional room on first floor of Directorate of Litigation office Jammu	Jammu		2022-23	24.22	24.22	Yes	18.75	2.73	0.00	2.21	20.96	0.00	Mar-23	100%
59	Rooftop Solarization of buildings of Judiciary.	UT		2024-25	636.00	636.00	yes	0.00	636.40	0.00	0.00	0.00	200.00	2025-26	
60	Construction of Family Court in the premises of High Court Complex at Janipur, Jammu.	Jammu		2024-25	1020.83	1020.83	yes	0.00	200.00	0.00	4.69	4.69	250.00	2026-27	
61	Construction of Munsiff Court Complex & Residential Quarters at Doru Anantnag.	Anantnag		2024-25	1984.10	1984.10	yes	0.00	240.00	0.00	0.00	0.00	250.00	2026-27	
62	Repair/Renovation of the Lawyers Chamber and Bar room at District Court Complex Reasi	Reasi		2024-25	10.17	10.17	yes	0.00	10.00	0.00	8.14	8.14	0.00	2024-25	100%
63	Repair/Renovation of Court Room and Chamber of Munsiff at Bishnah.	Jammu		2024-25	5.87	5.87	yes	0.00	5.87	0.00	0.00	0.00	0.00	2024-25	100%
64	Construction of Judiciary works at District Court Complex, Jammu	Jammu		2024-25	31.30	31.30	yes	0.00	31.30	0.00	0.00	0.00	0.00	2024-25	COMPLETED

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
65	Construction of boundary wall of District Court Complex (by way of providing and fixing GI chain link fabric fencing) at Muradpur Rajouri	Rajouri		2024-25	57.14	57.14	yes	0.00	28.50	0.00	20.71	20.71	0.00	2025-26	100%
66	Construction of Boundary wall around the premises of Munsiff Court Complex at Mahore District Reasi.	Reasi		2024-25	68.99	68.99	yes	0.00	10.00	0.00	0.00	0.00	68.00	2025-26	T.S U/P at Circle office
67	Renovation of Chief Judicial Magistrate, office Chamber and Residential Quarter by way wood paneling and Pergo flooring at Sonore	Baramullah		2024-25	3.58	3.58	yes	0.00	3.58	0.00	2.79	2.79	0.00	2024-25	100%
68	Up-gradation of District Court and allied buildings by way of renovation of general toilets, corridors, interior and exterior of Complex by way of wall putty and finishing coats of District Court Complex Janipur, Jammu.	Jammu		2024-25	83.23	83.23	yes	0.00	20.00	0.00	15.48	15.48	0.00	2025-26	
69	Proposal for STIC of water cooler chiller plants of (min.50 TR capacity) 02 No's, and compressors type and allied works to be installed at AC Plant in High Court Complex Jammu	Jammu		2024-25	34.50	34.50	yes	0.00	34.50	0.00	0.00	0.00	34.50	2024-25	
70	Fencing of 20 kanals of land at Panzath Wanpora Qanzigund identified/ demarcated for const. of Munsiff Court at Qanzigund	Kulgam		2024-25	271.54	271.54	yes	0.00	15.00	0.00	0.00	0.00	271.54	2025-26	

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71	Construction of Residential Quarters for Hon'ble Judges at Old Court Complex Doda	Doda		2024-25	599.30	599.30	yes	0.00	100.00	0.00	0.00	0.00	200.00	2026-27	
72	Construction of Lawyers Chamber at Munsiff Court Pampore Pulwama	Pulwama		2024-25	363.04	363.04	yes	0.00	0.00	0.00	0.00	0.00	100.00	2025-26	
73	Repairing/extension of Front Stairs of J&K Judicial Academy at High Court Complex, Jammu	Jammu		2024-25	2.59	2.59	yes	0.00	2.59	0.00	0.00	0.00	2.59	2024-25	
74	Expansion/Up gradation of Senior Lawyers and Ladies Bar Room at High Court at Jammu	Jammu		2024-25	15.11	15.11	yes	0.00	15.00	0.00	10.88	10.88	0.00	2024-25	100%
75	Repair/Renovation of Court Complex at Charar- e- Sharief, Budgam	Budgam		2024-25	11.38	11.38	yes	0.00	8.80	0.00	5.15	5.15	6.23	2024-25	
76	Renovation of building, its face lift and interior repairs of Directorate of Litigation old Court Complex, Lal Chowk Srinagar	Srinagar		2024-25	55.75	55.75	yes	0.00	44.60	0.00	35.23	35.23	0.00	2024-25	100%
77	Face lifting, upgradation & allied works of residential quarters of Munsiff Judge & Munsiff court building at Kangan	Ganderbal		2024-25 7.57 + 10.35 = 17.92	17.92	17.92	yes	0.00	17.92	0.00	12.50	12.50	5.00	2024-25	
78	Additional works (Litigant shed adjacent to Lawyers Chamber) at District Court Complex Samba	Samba		2024-25	301.48	301.48	yes	0.00	80.00	0.00	80.00	80.00	100.00	2025-26	
79	Construction of fabricated Shed at High Court Jammu	Jammu		2024-25	21.73	21.73	yes	0.00	21.73	0.00	16.89	16.89	0.00	2024-25	100%
80	up- gradation of Clerical Hall at ground Floor of at High Court Jammu.	Jammu		2024-25	5.37	5.37	yes	0.00	5.37	0.00	4.23	4.23	1.03	2024-25	95%

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81	Extension /renovation NTPHC Dispensary at Janipur, Jammu.	Jammu		2024-25	2.61	2.61	yes	0.00	2.61	0.00	1.37	1.37	0.00	2024-25	100%
82	Installation of Air Conditioners in District Court Complex, Jammu	Jammu		2024-25	20.52	20.52	yes	0.00	20.52	0.00	16.42	16.42	0.00	2024-25	100%
83	Widening/re-alignment of approach road to Judicial Academy from VIP entry of High Court & const. of barrack for Security personal at High Court Complex Janipur, Jammu.	Jammu		2024-25	69.48	69.48	yes	0.00	55.57	0.00	0.87	0.87	68.61	2024-25	
84	Construction of District Court Complex Sarnal Anantnag	Anantnag		2024-25	10669.48	10669.48	Yes	0.00	6.00	0.00	5.32	5.32	650.00	2027-28	
85	Installation of 625 KVA DG Set at High Court Srinagar	Srinagar		2024-25	77.86	77.86	Yes	0.00	77.86	0.00	0.00	0.00	77.86	2024-25	
86	Const. of Multistorey building at High Court Complex Jammu	Jammu		2024-25	3160.00	3160.00		0.00	75.00	0.00	0.00	0.00	0.00		Dropped
87	Supply, Installation, Testing & Commissioning of sound & video Conference System for Auditorium of Judicial Academy of J&K High Court at Mominabad	Srinagar		2024-25	280.81	280.81	Yes	0.00	108.18	0.00	0.00	0.00	280.00	2025-26	
88	Providing & fixing of furniture & aluminium paration at Munsiff Court R.S.Pura	Jammu		2024-25	17.90	17.90	Yes	0.00	17.90	0.00	14.30	14.30	0.00	2024-25	100%
89	Upgradartion of Electronic System	Srinagar		2024-25	20.00	20.00	-	0.00	20.00	0.00	15.57	15.57	4.00	2024-25	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
90	Construction of New Court Room Judge's Chamber and Secretary Room over existing conference Hall including repair/renovation of conference Hall at High Court Complex Srinagar	Srinagar		2025-26	275.00	275.00	yes	0.00	26.38	0.00	0.00	0.00	275.00	2025-26	
91	Consultancy & contingency including vetting Charges of DPR for New Legislature Complex at Jammu	Jammu		2024-25	45.00	45.00	yes	0.00	45.00	0.00	19.06	19.06	0.00	2025-26	
92	Furniture/electrification of Munsiff Court Bilawar	Bilawar		2024-25	81.14	81.14	yes	0.00	81.14	0.00	0.00	0.00	81.14	2025-26	
A	Total ongoing works							12435.67	14943.42	4084.94	11302.96	23738.63	11472.65		
B	New Works							0.00							
1	construction of District Court Complex at Ramban	Ramabn	Ramabn	2025-26	7021.13	7021.13	-	0.00	0.00	0.00	0.00	0.00	200.00	2028-29	
2	Construction of Munsiff Court Complex at Chenani Udhampur	Udhampur	Udhampur	2025-26	1595.17	1595.17	-	0.00	0.00	0.00	0.00	0.00	150.00	2026-27	DCW
3	Construction of pre-fabricated store and allied work including aluminum work at Advocate General Block at Jammu	Jammu	Jammui	2025-26	25.16	25.16	-	0.00	0.00	0.00	0.00	0.00	25.00	2025-26	
4	Maintenance of office Complex of Advocate General at Janipur by way of Conference Hall with maximum seating capacity with facilities of VC System in three sides and attached with washroom	Jammu	Jammu	2025-26	64.11	64.11	-	0.00	0.00	0.00	0.00	0.00	64.00	2025-26	
5	Construction of Lawery's Chambers and Guard Hut at new District Court Complex Kulgam	Kulgam	Kulgam	2025-26	888.20	888.20	-	0.00	0.00	0.00	0.00	0.00	142.00	2027-28	

S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original Cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2024	Approved Capex Budget 2024-25	Exp. Ending Sep.2024	Expenditure 2024-25	Cum.Exp. March, 2025	Proposed Capex Budget for ensuing year 2025-26	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Construction/Expansion of District Court Complex Reasi	Reasi	Reasi	2025-26	5977.80	5977.80	-	0.00	0.00	0.00	0.00	0.00		2027-28	
7	Const. of Boundary Wall of proposed site for cont. of Court Building and R.Q at Mahanpur	Kathua	Mahanpur	2025-26	71.95	71.95	-	0.00	0.00	0.00	0.00	0.00	35.00	2025-26	DCW
8	Construction of District Litigation Office, Guest House and Boundary Wall at Ramban	Ramabn	Eamban	2025-26	105.00	105.00	-	0.00	0.00	0.00	0.00	0.00	50.00	2026-27	
9	Installation of Air Conditioners & other electrical equipment's of District & Sessions Court, Udhampur	Udhampur	Udhampur	2025-26	8.12	8.12	-	0.00	0.00	0.00	0.00	0.00	8.00	2025-26	
10	Construction of Creche at District Court Complex Janipur, Jammu	Jammu	Jammu	2025-26	66.55	66.55	-	0.00	0.00	0.00	0.00	0.00	30.00	2025-26	
11	Const. of 03 storied Additional Building for Court room, Bar room, Library at District Court Complex Ganderbal,	Ganderbal	Ganderbal	2025-26	214.36	214.36	-	0.00	0.00	0.00	0.00	0.00	100.00	2026-27	
12	Construction of VWD Complex at District Court Complex Udhampur	Udhampur	Udhampur	2025-26	122.20	122.20	-	0.00	0.00	0.00	0.00	0.00	60.00	2026-27	
13	Const of Guest House for JK High Court at DMQ-3 MA Road, Srinagar	Srinagar	MA Road	2025-26	1157.30	1157.30	-	0.00	0.00	0.00	0.00	0.00	150.00	2027-28	
14	Construction of Guest House VIP Koti NO.1 at Canal Road Jammu	Jammu	Jammu	2025-26	1157.35	1157.35	-	0.00	0.00	0.00	0.00	0.00	175.00	2027-28	
15	Construction of addition /alternation at Judicial accedemy Hon'ble High Court Jammu	Jammu	Janipur	2025-26	280.00	280.00	-	0.00	0.00	0.00	0.00	0.00	112.00	2027-28	

S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original Cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2024	Approved Capex Budget 2024-25	Exp. Ending Sep.2024	Expenditure 2024-25	Cum.Exp. March, 2025	Proposed Capex Budget for ensuing year 2025-26	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
16	Providing and fixing of duct to hide open wires/pipes at first floor corridors of High Court, Jammu.	Jammu		2025-26	4.13								4.00	2025-26	
17	Const. of additional Court Rooms (06 Nos) including Multipurpose Hall adjoining to Hon'ble High Court Complex Jammu	Jammu	Janipur	2025-26	4450.63	4450.63		0.00	0.00	0.00	0.00	0.00	600.00	2026-27	
18	Construction of Mini Hall adjoining to Registrar Recruitment near Judicial Academy High Court, Jammu	Jammu	Janipur	2025-26	30.42			0.00	0.00	0.00	0.00	0.00	30.00	2025-26	
19	Installation of IP based CCTV Surveillance System at High Court Complex, Srinagar	Srinaagr	Bemina	2025-26	12.48			0.00	0.00	0.00	0.00	0.00	12.00	2025-26	
20	repair/renovation of residential quarter Charar-I- Sharief, Budgam	Budgam	Budgam	2025-26	3.70			0.00	0.00	0.00	0.00	0.00	3.70	2025-26	
21	installation of CCTV Cameras at lawyers Chamber building Srinagar High Court Court	Srinaagr	Srinaagr	2025-26	5.18			0.00	0.00	0.00	0.00	0.00	5.18	2025-26	
22	Construction of Library Hall at back side of Registrar Recruitment near Judicial Academy High Court, Jammu	Jammu	Janipur	2025-28	35.03			0.00	0.00	0.00	0.00	0.00	30.00	2025-26	
23	CCTV Cameras in lawyers chamber building District court complex Jammu	Jammu	Janipur		45.00			0.00	0.00	0.00	0.00	0.00	45.00	2026-27	
24	construction of Bar Chamber Pattan Baramulla	Pattan	Baramulla		218.53			0.00	0.00	0.00	0.00	0.00	100.00	2026-27	
25	Construction of District Litigation Office, Guest House and boundary wall at Ramban	Ramban	Ramban	2025-26	105.00			0.00	0.00	0.00	0.00	0.00	50.00	2025-26	

S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original Cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2024	Approved Capex Budget 2024-25	Exp. Ending Sep.2024	Expenditure 2024-25	Cum.Exp. March, 2025	Proposed Capex Budget for ensuing year 2025-26	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

Rs.20.00 Only
released by Law.
Balance amount of
Rs.26.37 lacs
reallocated for New
Additional Court
room at Srinaga

|

5-00

only 27.35 released by
Law & Out of balance
amount of Rs.42.13,
only an amount of
Rs.28.33 lacs proposed
for purchase of 2
Vehicles

Amount of Rs.150.00
lacs kept reserved for
06 Additional Courts at
Jammu

Proposed Capex Budget of 2025-26 & Revised Estimate of 2024-25 (B12 Statement)																
S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original Cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2023	Approved Capex Budget 2023-24	Exp. March 2024	Approved Capex Budget 2024-25	Exp. Ending Sep.2024	Revised/ Ant.Exp. March 2025	Proposed Capex Budget 2025-26	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A	Ongoing Works															
1	Construction of Munsiff Court at Billawar	Kathua	Bilawar	2020-21	970.46	970.46	Yes	576.59	246.94	64.07	250.00	125.75	250.00	79.80	March, 2025	90%
2	Repair/renovation and const. of District Court Complex at Kishtwar	Kishtwar	Kishtwar	2020-21	126.21	126.21	Yes	93.84	16.19	11.62	15.00	0.00	15.00	0.00	Nov. 2024	95%
3	Repair/renovation of building & boundary wall of Court Complex at Batote.	Ramban	Batote	2019-20	66.65	66.65	Yes	60.59	3.03	0.00	3.01	3.01	3.01	0.00	March,2024	100% Physically completed
4	Const. of Munsifs Court Complex and Residential Quarter at Basohli	Kathua	Basoli	2020-21	592.75	592.75	Yes	236.37	100.00	89.94	150.00	45.84	150.00	116.44	March, 2025	55%
5	Construction of Munsiff Court at Hiranagar	Kathua	Hiranagar	2020-21	942.00	942.00	Yes	290.78	150.00	108.49	150.00	12.03	150.00	392.73	March, 2025	85%
6	Construction of Residentail quater at Billawar	Kathua		2020-21	80.00	80.00	Yes	69.33	5.34	0.00	6.30	0.34	6.30	4.37	Mar-25	80%
7	Supply, Instalation of CCTV Survilience at District Court at Mominabad, Srinagar	Srinagar		2019-20	72.43	72.43	Yes	0.00	31.12	0.00	72.43	16.11	72.43	0.00	Dec.2024	100% Physically completed (Phase 1st)
8	Construction of Munsiff Court (Addl Mobile Megistrate) at Phalgam	Anantnag		2020-21	614.04	614.04	Yes	401.19	48.13	30.62	21.39	16.08	21.39	0.00	March,2024	100% Physically completed
9	Const. of Residentila Quarter for Hon'ble Chief Justice of J&K at Gupkar, Srinagar	Srinagar		2020-21	978.34	978.34	Yes	273.28	175.00	174.99	200.00	14.66	200.00	330.07	March, 2025	70%
10	Digitisation of High Court records	do		2020-21	154.00	154.00	Yes	140.53	12.74	7.29	6.18	1.88	6.18	0.00	2024-25	80%
11	Construction of Munsiffs Court Complex at Akhnoor	Jammu		2021-22	816.59	816.59	Yes	85.61	100.00	53.76	225.00	76.62	225.00	452.23	March, 2025	60%
12	Const. of Court Complex at Thandapani, Sundarbani Rajouri	Rajouri		2021-22	856.93	856.93	Yes	77.50	500.00	246.01	350.00	280.00	350.00	183.42	March, 2025	90%
13	Construction of Lawyers Chamber at Munsiff Court Kotli Baialian Katra	Reasi		2021-22	208.47	208.47	Yes	119.88	27.71	12.70	50.00	10.33	50.00	25.89	May, 2025	25%

S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original Cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2023	Approved Capex Budget 2023-24	Exp. March 2024	Approved Capex Budget 2024-25	Exp. Ending Sep.2024	Revised/ Ant.Exp. March 2025	Proposed Capex Budget 2025-26	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
14	Construction of Lawyers Chamber at District Court complex Bhaderwah	Bhadrewah		2021-22	297.12	297.12	Yes	60.84	0.00	0.00	40.00	0.00	40.00	196.28	March, 2025	40%
15	Const. of Lawyers Chambers at District Court Complex at Pulwama.	Pulwama		2017-18	803.27	1149.64	Yes	803.27	173.19	167.04	100.00	27.91	100.00	79.33	2024-25	96%
16	Construction of Lawyers Chamber at Munsiffs Court Chadoora	Budgam		2021-22	462.86	462.86	Yes	58.81	100.00	89.630	200.00	6.01	200.00	114.42	Mar-25	80%
17	Construction of New High Court at Rakh-i-Gund Bemina	Srinagar		2021-22 (Phase -I 326.33 cr)	90800	90800	Yes	1172.01	5683.12	4366.48	6400.00	2767.99	8250.00	12500.00	2026-27	20%
18	Land compensation for const. Of Court Complex at Shopian	shopian		2021-22	870.00	870.00	-	500.00	185.00	185.00	51.69	51.15	51.69	133.31	2024-25	100%
19	Construction of Munsiff Court & R.Q at Dangi wacha	Baramullah		2022-23	1761.26	1761.26	yes	0.00	100.00	97.57	350.00	100.00	350.00	500.00	2025-26	40%
20	Construction of Munsiff Court and R.Q at Majalta	Udhampur		2022-23	1423.65	1423.65	yes	6.28	350.00	159.99	550.00	155.00	550.00	500.00	Nov, 2025	40%
21	Land Scape of District Court & Judicial Academy at Mominabad Srinagar.	Srinagar		2022-23	69.00	69.00	Yes	0.00	54.50	28.99	40.00	4.18	40.00	0.00	Dec.2024	90%
22	Repair/renovation of newly created Court(Fastrack Court) Jammu	Jammu		2022-23	16.94	16.94	Yes	4.94	12.00	0.81	9.25	0.00	9.25	0.00	July,2023	100% Physically completed
23	Construction of Room for accommodation of record at District Court Jammu	Jammu		2022-23	3.12	3.12	Yes	0.00	3.06	1.56	1.41	1.13	1.41	0.00	Oct. 2023	100% Physically completed
24	Construction of NIA Court at Jammu	Jammu		2022-23	333.8	333.8	Yes	0.00	75.00	0.00	120.00	79.88	120.00	213.80	Dec.2025	70%
25	Construction of wash room blocks at Subjudge Nowshara	Rajouri		2022-23	28.99	28.99	Yes	0.00	28.50	12.00	12.01	12.00	12.01	0.00	Dec.2024	completed
26	Construction of wash room blocks at Munsiff JMIC Kalakote	Rajouri		2022-23	28.99	28.99	Yes	0.00	28.50	11.37	16.70	0.92	16.70	0.00	Dec.2024	80%
27	Construction of wash room blocks at Munsiff JMIC Sunderbani	Rajouri		2022-23	28.99	28.99	Yes	0.00	28.50	11.20	11.37	11.21	11.37	6.42	Dec.2024	completed

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
28	Const. of approach road towards residence of Judicial Magistrate Budhal Rajouri	Rajouri		2022-23	4.86	4.86	Yes	0.00	4.43	0.00	4.86	0.00	4.86	0.00	Dec.2024	Allotment U/P
29	Creation of Family Court out of existing Court Room in Block N3 Second Floor in District Court Complex at Mominabad Srinagar	Srinagar		2021-22	33.38	33.38	yes	15.08	13.00	10.40	2.60	1.30	2.60	0.00	2022-23	100% Physically completed
30	Upgradation of Various works at High Court & District Court Complex Jammu	Jammu		2023-24	25.57	25.57	Yes	0.00	12.79	12.30	8.80	4.39	8.80	0.00	Oct.2023	100% Physically completed
31	Repairs in District Court Mominabad	Srinagar		2023-24	180.37	180.37	Yes	0.00	90.19	47.48	132.00	18.28	132.00	0.00	December, 2024	80%
32	Construction of Residential Quarters for Judicial Officers posted at District Headquarter, Udhampur	Udhampur		2023-24	645.15	645.15	Yes	0.00	100.00	0.00	100.00	0.00	100.00	300.00	Dec-25	Drawings submitted to High Court for vetting
33	Renovation/repairs to residential Judicial Quarters at Bemina Srinagar	Srinaagar		2023-24	61.14	61.14	Yes	0.00	41.47	30.00	11.47	9.08	11.47	0.00	Dec, 2023	100% Physically
34	Utilization of available premises of Canteen at ground floor of District Court Jammu for accommodation of POCSO Court and its staff at District Court Complex Janipur Jammu	Jammu		2023-24	26.78	26.78	Yes	0.00	13.39	12.21	6.5	1.12	6.5	0.00	Dec, 2023	100% Physically
35	Construction of ADR Centre at District Court Complex Bhaderwah	Bhaderwah		2023-24	133.64	133.64	Yes	0.00	32.50	0.00	32.00	0.00	32.00	101.64	March,2025	-
36	Upgradation/Renovation of auditorium (Gallery) at High Court Srinagar	Srinagar		2023-24	11.3	11.3	Yes	0.00	10.57	4.41	6.16	0.00	6.16	0.00	March, 2024	100% Physically Completed

S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original Cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2023	Approved Capex Budget 2023-24	Exp. March 2024	Approved Capex Budget 2024-25	Exp. Ending Sep.2024	Revised/ Ant.Exp. March 2025	Proposed Capex Budget 2025-26	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
37	Construction of Centre for Vulnerable Witness Deposition in Court Complexes at Jammu	Jammu		2023-24	261.05	261.05	Yes	0.00	5.00	0.00	100.00	0.00	100.00	160.00	2025-26	20%
38	Construction of Centre for Vulnerable Witness Deposition in Court Complexes at Budgam	Budgam		2023-24	6.18	6.18	Yes	0.00	6.10	0.00	6.18	0.00	6.18	0.00	December, 2024	30%
39	Improvement / Up-gradation of Toilet Blocks in Court Complex Udhampur	Udhampur		2023-24	21.00	21.00	Yes	0.00	20.50	7.51	9.28	7.51	9.28	0.00	July, 2024	90%
40	Construction of Washroom Block for Court Complex Rajouri	Rajouri		2023-24	34.85	34.85	Yes	0.00	34.45	17.45	17.40	0.00	17.40	0.00	Nov-24	Completed
41	Construction of Common Washroom Block / Public Toilet Blocks (Male / Female) and Reverse Osmosis (ROs) at District Court Complex Bhaderwah	Bhaderwah		2023-24	30.22	30.22	Yes	0.00	30.10	13.22	17.39	13.22	17.39	0.00	Dec, 2024	80%
42	Construction of Common Washroom Block / Public Toilet Blocks (Male / Female) and Reverse Osmosis (ROs) at District Court Complex Doda	Doda		2023-24	34.46	34.46	Yes	0.00	34.25	0.00	34.46	0.00	34.46	0.00	March, 2025	-
43	Construction of Common Washroom Block / Public Toilet Blocks (Male / Female) and Reverse Osmosis (ROs) at Munsiff Court Gandoh	Doda		2023-24	5.57	5.57	Yes	0.00	5.60	2.61	1.89	0.74	1.89	0.00	March, 2024	100% physically completed
44	Construction of proposed Court Complex at Mendhar District Poonch	Poonch		2023-24	1150.48	1150.48	Yes	0.00	0.00	0.00	200.00	0.00	200.00	400.00	March, 2026	vetting of design U/P

S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original Cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2023	Approved Capex Budget 2023-24	Exp. March 2024	Approved Capex Budget 2024-25	Exp. Ending Sep.2024	Revised/ Ant.Exp. March 2025	Proposed Capex Budget 2025-26	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
45	Repair and renovation of Directorate of Litigation, Jammu building by way of civil works at High court, Jammu.	Jammu		2023-24	18.02	18.02	Yes	0.00	9.00	8.65	7.50	5.99	7.50	0.00	March, 2024	100% Physically completed
46	Construction of Toilet blocks & providing of RO's in Courts of Kashmir Division	Kahmir Division		2023-24	971.39	971.39	Yes	0.00	776.50	170.85	332.00	97.57	332.00	200.00	March, 2025	70%
47	Upgradartion of electronic system .	Srinaagar		2023-24	10.00	10.00	Yes	0.00	10.00	4.84	4.16	4.15	4.16	0.00	July, 2024	100%
48	Construction of boundary wall and allied works for New High Court at Raika Jammu	jammu		2023-24	71.6	71.6	Yes	0.00	0.00	0.00	73.75	0.00	73.75	0.00	March, 2025	Not Tendered
49	Construction of additional works at of Mobile Magistrate Court Pahalgam	Anantnag		2023-24	32.38	32.38	Yes	0.00	32.38	0.00	26.05	8.33	26.05	0.00	Dec, 2024	90%
50	Revamping of ICT Setup and Video Coferencing of High Court of J&K	High Court J&K		2023-24	6187.00	6187.00	Yes	0.00	0.00	0.00	3400.00	0.00	3400.00	2787.00	March, 2025	Not Tendered
51	e- Court Mission mode Project(MMP) Phase II	UT		2022-23	625.00	625.00	yes	374.50	250.00	85.35	165.15	77.86	165.15	0.00	Dec, 2024	90%
52	Providing of 500 KV stand by D.G Set at High Court Jammu	Jammu		2022-23	47.00	47.00	Yes	0.00	46.50	23.5	12.34	12.34	12.34	0.00	March, 2024	100% physically completed
53	Renovation of Pantry, toilet, tilling of terrace and office Chambers of Hon'ble Chief Justice at High Court . Jammu	Jammu		2022-23	35.97	35.97	Yes	31.04	2.47	0.00	2.47	2.47	2.47	0.00	March, 2024	100% physically completed
54	Const. of Aluminum Cubicles for operationalizaion of Legal Aid Defense Counsel System (LADCS) in various Districts of UT of J&K	All Districts		2022-23	35.950	35.950	yes	11.67	24.14	7.75	0.57	0.56	0.57	0.00	July,2023	100% Physically completed
55	Providing of furniture to District Court (phase II) and Lawyers chambers (phase III) at Pulwama	Pulwama		2022-23	186.520	186.520	Yes	139.50	0.00	0.00	16.15	0.00	16.15	0.00	2023-24	100% physicaly

S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original Cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2023	Approved Capex Budget 2023-24	Exp. March 2024	Approved Capex Budget 2024-25	Exp. Ending Sep.2024	Revised/ Ant.Exp. March 2025	Proposed Capex Budget 2025-26	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
56	Construction of (0.50 MLD STP) District Court Complex Mominabad Srinagar	Srinagar		2024-25	45.10	45.10	yes	0.00	0.00	0.00	45.10	0.00	45.10	0.00	2018-19	100% physicaly
57	Construction of Munsiff Court Complex Gurez	Bandipora		2014-15	466.77	466.77	yes	423.90	0.00	0.00	20.00	0.00	20.00	0.00	2023-24	100% physicaly
58	Rooftop Solarization of buildings of Judiciary.	UT		2024-25	636.00	636.00	yes	0.00	0.00	0.00	636.00	0.00	636.00	0.00	2024-25	
59	Construction of Family Court in the premises of High Court Complex at Janipur, Jammu.	Jammu		2024-25	1020.83	1020.83	yes	0.00	0.00	0.00	200.00	0.00	200.00	400.00	2026-27	
60	Construction of Munsiff Court Complex & Residential Quarters at Doru Anantnag.	Anantnag		2024-25	1984.10	1984.10	yes	0.00	0.00	0.00	240.00	0.00	240.00	500.00	2026-27	
61	Repair/Renovation of the Lawyars Chamber and Bar room at District Court Complex Reasi	Reasi		2024-25	10.17	10.17	yes	0.00	0.00	0.00	10.00	0.00	10.00	0.00	2024-25	Tender floated
62	Repair/Renovation of Court Room and Chamber of Munsiff at Bishnah.	Jammu		2024-25	5.87	5.87	yes	0.00	0.00	0.00	5.87	0.00	5.87	0.00	2024-25	
63	Construction of Judiciary works at District Court Complex, Jammu	Jammu		2024-25	31.30	31.30	yes	0.00	0.00	0.00	31.30	0.00	31.30	0.00	2024-25	
64	Construction of boundary wall of District Court Complex (by way of providing and fixing GI chain link fabric fencing) at Muradpur Rajouri	Rajouri		2024-25	57.14	57.14	yes	0.00	0.00	0.00	28.50	0.00	28.50	28.64	2025-26	Tendered opening U/P
65	Construction of Boundary wall around the premises of Munsiff Court Complex at Mahore District Reasi.	Reasi		2024-25	68.99	68.99	yes	0.00	0.00	0.00	35.00	0.00	35.00	33.99	2025-26	T.S U/P at Circle office
66	Renovation of Chief Judicial Magistrate, office Chamber and Residential Quarter by way wood paneling and Pergo flooring at Sopore	Baramullah		2024-25	3.58	3.58	yes	0.00	0.00	0.00	3.58	0.00	3.58	0.00	2024-25	

S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiation year	Original Cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2023	Approved Capex Budget 2023-24	Exp. March 2024	Approved Capex Budget 2024-25	Exp. Ending Sep.2024	Revised/ Ant.Exp. March 2025	Proposed Capex Budget 2025-26	Date of completion of work	Physical status %
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
67	Up-gradation of District Court and allied buildings by way of renovation of general toilets, corridors, interior and exterior of Complex by way of wall putty and finishing coats of District Court Complex Janipur, Jammu.	Jammu		2024-25	83.23	83.23	yes	0.00	0.00	0.00	20.00	0.00	20.00	63.23	2025-26	Rs.20.00 Only released by Law
68	Proposal for STIC of water cooler chiller plants of (min.50 TR capacity) 02 No's, and compressors type and allied works to be installed at AC Plant in High Court Complex Jammu	Jammu		2024-25	34.50	34.50	yes	0.00	0.00	0.00	34.50	0.00	34.50	0.00	2024-25	
69	Fencing of 20 kanals of land at Panzath Wanpora Qanzigund identified/ demarcated for const. of Munsiff Court at Qanzigund	Kulgam		2024-25	271.54	271.54	yes	0.00	0.00	0.00	100.00	0.00	100.00	171.54	2025-26	
70	Construction of Residential Quarters for Hon'ble Judges at Old Court Complex Doda	Doda		2024-25	599.30	599.30	yes	0.00	0.00	0.00	100.00	0.00	100.00	300.00	2026-27	
71	Construction of Lawyers Chamber at Munsiff Court Pampore Pulwama	Pulwama		2024-25	363.04	363.04	yes	0.00	0.00	0.00	75.00	0.00	75.00	200.00	2025-26	
72	Repairing/extension of Front Stairs of J&K Judicial Academy at High Court Complex, Jammu	Jammu		2024-25	2.59	2.59	yes	0.00	0.00	0.00	2.59	0.00	2.59	0.00	2024-25	
73	Expansion/Up gradation of Senior Lawyers and Ladies Bar Room at High Court at Jammu	Jammu		2024-25	15.11	15.11	yes	0.00	0.00	0.00	15.00	0.00	15.00	0.00	2024-25	
74	Repair/Renovation of Court Complex at Charar- e- Sharief, Budgam	Budgam		2024-25	11.38	11.38	yes	0.00	0.00	0.00	11.00	0.00	11.00	0.00	2024-25	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
75	Renovation of building, its face lift and interior repairs of Directorate of Litigation old Court Complex, Lal Chowk Srinagar	Srinagar		2024-25	55.75	55.75	yes	0.00	0.00	0.00	55.75	0.00	55.75	0.00	2024-25	
76	Face lifting, upgradation & allied works of residential quarters of Munsiff Judge & Munsiff court building at Kangan	Ganderbal		2024-25 7.57 + 10.35 = 17.92	17.92	17.92	yes	0.00	0.00	0.00	17.92	0.00	17.92	0.00	2024-25	
77	Additional works (Litigant shed adjacent to Lawyers Chamber) at District Court Complex Samba	Samba		2024-25	301.48	301.48	yes	0.00	0.00	0.00	100.00	0.00	100.00	200.00	2025-26	
78	Construction of fabricated Shed at High Court Jammu	Jammu		2024-25	21.73	21.73	yes	0.00	0.00	0.00	21.73	0.00	21.73	0.00	2024-25	
79	up- gradation of Clerical Hall at ground Floor of at High Court Jammu.	Jammu		2024-25	5.37	5.37	yes	0.00	0.00	0.00	5.37	0.00	5.37	0.00	2024-25	
80	Extension /renovation NTPHC Dispensary at Janipur, Jammu.	Jammu		2024-25	2.61	2.61	yes	0.00	0.00	0.00	2.61	0.00	2.61	0.00	2024-25	
81	Installation of Air Conditioners in District Court Complex, Jammu	Jammu		2024-25	20.52	20.52	yes	0.00	0.00	0.00	20.52	0.00	20.52	0.00	2024-25	
82	Widening/re-alignment of approach road to Judicial Academy from VIP entry of High Court & const. of barrack for Security personal at High Court Complex Janipur, Jammu.	Jammu		2024-25	69.48	69.48	yes	0.00	0.00	0.00	69.48	0.00	69.48	0.00	2024-25	only 27.35 released by Law
83	Construction of District Court Complex Sarnal Anantnag	Anantnag		2024-25	10669.48	10669.48	Yes	0.00	0.00	0.00	560.00	0.00	560.00	2500.00	2027-28	
84	Installation of 625 KVA DG Set at High Court Srinagar	Srinagar		2024-25	77.86	77.86	Yes	0.00	0.00	0.00	77.86	0.00	77.86	0.00	2024-25	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
85	Supply, Installation, Testing & Commissioning of sound & video Conference System for Auditorium of Judicial Academy of J&K High Court at Mominabad	Srinagar		2024-25	280.81	280.81	Yes	0.00	0.00	0.00	108.18	0.00	108.18	172.00	2025-26	
86	Providing & fixing of furniture & aluminium paration at Munsiff Court R.S.Pura	Jammu		2024-25	17.90	17.90	Yes	0.00	0.00	0.00	17.90	0.00	17.90	0.00	2024-25	
87	Upgradartion of Electronic System	Srinagar		2024-25	20.00	20.00	-	0.00	0.00	0.00	20.00	0.00	20.00	0.00	2024-25	
88	Construction of New Legilature Complex at Jammu	Jammu		2011-12	10004.00	20800.00	U/P	7200.00	0.00	0.00	0.00	0.00	0.00	5500.00	2026-27	43%
89	Const. of Multistorey building at High Court Complex Jammu	Jammu		2024-25	3160.00	3160.00		0.00	0.00	0.00	150.00	0.00	150.00	0.00		Dropped
90	Construction of New Court Room Judge's Chamber and Secretary Room over existing conference Hall including repair/renovation of conference Hall at High Court Complex Srinagar	Srinagar	Srinagar	2025-26	275.00	275.00		0.00	0.00	0.00	26.37	0.00	26.37	248.63	2025-26	
A	Total Ongoing Works				144729.15	155871.52		13227.32	9842.90	6389.66	17000.00	4084.94	18850.00	29846.55		
B	New Works															
1	construction of District Court Complex at Ramban	Ramabn	Ramabn	2025-26	7021.13	7021.13	-	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2027-28	
2	Construction of Munsiff Court Complex at Chenani Udampur	Udhampur	Udhampur	2025-26	1595.17	1595.17	-	0.00	0.00	0.00	0.00	0.00	0.00	500.00	2026-27	
3	Construction of pre-fabricated store and allied work including aluminum work at Advocate General Block at Jammu	Jammu	Jammui	2025-26	25.16	25.16	-	0.00	0.00	0.00	0.00	0.00	0.00	25.00	2025-26	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4	Maintenance of office Complex of Advocate General at Janipur by way of Conference Hall with maximum seating capacity with facilities of VC System in three sides and attached with washroom	Jammu	Jammu	2025-26	64.11	64.11	-	0.00	0.00	0.00	0.00	0.00	0.00	64.11	2025-26	
5	Construction of Lawery's Chambers and Guard Hut at new District Court Complex Kulgam	Kulgam	Kulgam	2025-26	888.20	888.20	-	0.00	0.00	0.00	0.00	0.00	0.00	300.00	2027-28	
6	Construction/Expansion of District Court Complex Reasi	Reasi	Reasi	2025-26	5977.80	5977.80	-	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2027-28	
7	Const. of Boundary Wall of proposed site for cont. of Court Building and R.Q at Mahanpur	Kathua	Mahanpur	2025-26	71.95	71.95	-	0.00	0.00	0.00	0.00	0.00	0.00	71.95	2025-26	
8	Construction of District Litigation Office, Guest House and Boundary Wall at Ramban	Ramabn	Eamban	2025-26	105.00	105.00	-	0.00	0.00	0.00	0.00	0.00	0.00	50.00	2026-27	
9	Installation of Air Conditioners & other electrical equipment's of District & Sessions Court, Udhampur	Udhampur	Udhampur	2025-26	8.12	8.12	-	0.00	0.00	0.00	0.00	0.00	0.00	8.12	2025-26	
10	Construction of Creche at District Court Complex Janipur, Jammu	Jammu	Jammu	2025-26	66.55	66.55	-	0.00	0.00	0.00	0.00	0.00	0.00	66.00	2025-26	
11	Const. of 03 storied Additional Building for Court room, Bar room, Library at District Court Complex Ganderbal,	Ganderbal	Ganderbal	2025-26	214.36	214.36	-	0.00	0.00	0.00	0.00	0.00	0.00	100.00	2026-27	
12	Construction of VWD Complex at District Court Complex Udhampur	Udhampur	Udhampur	2025-26	122.20	122.20	-	0.00	0.00	0.00	0.00	0.00	0.00	60.00	2026-27	

Balance amount of
Rs.26.37 lacs
reallocated for New
Additional Court
room at Srinaga

Out of balance amount
of Rs.42.13, only an
amount of Rs.28.33
lacs proposed for
purchase of 2 Vehicles

Amount of Rs.150.00
lacs kept reserved for
06 Additional Courts at
Jammu

